

**Item 6 – Forward Plan****UTTLESFORD DISTRICT COUNCIL  
FORWARD PLAN**

<b>Item</b>	<b>Meeting</b>	<b>Date</b>	<b>Brief information about the item and details of documents submitted for consideration</b>	<b>Key Decision?</b>	<b>Part 2?</b>	<b>Portfolio Holder</b>	<b>Contact officer from where the documents can be obtained</b>
Local Plan	Cabinet/ Council	TBC	To approve the Local Plan consultation document	N	N	Cllr Barker	Roger Harborough – Director of Public Services
Receive report from working group for engagement with residents including young people	Council	TBC				Cllr Rolfe	Dawn French – Chief Executive
Budget Covering report	Cabinet	16 February	2017/18 budget process	N	N	Cllr Howell	Adrian Webb – Director of Finance and Corporate Services
Robustness of estimates (including reserves strategy)	Cabinet	16 February	2017/18 budget process	N	N	Cllr Howell	Adrian Webb – Director of Finance and Corporate Services
Medium Term Financial Strategy	Cabinet	16 February	2017/18 budget process	N	N	Cllr Howell	Adrian Webb – Director of Finance and Corporate

Updated on 26 January 2017

Item	Meeting	Date	Brief information about the item and details of documents submitted for consideration	Key Decision?	Part 2?	Portfolio Holder	Contact officer from where the documents can be obtained
							Services
Treasury Management Strategy	Cabinet	16 February	2017/18 budget process	N	N	Cllr Howell	Adrian Webb – Director of Finance and Corporate Services
Capital programme 2017/18 – 2022/23	Cabinet	16 February	2017/18 budget process	N	N	Cllr Howell	Adrian Webb – Director of Finance and Corporate Services
HRA 2017/18 –	Cabinet	16 February	2017/18 budget process	N	N	Cllr Howell	Adrian Webb – Director of Finance and Corporate Services
General Fund and Council Tax 2017/18	Cabinet	16 February	2017/18 budget process	N	N	Cllr Howell	Adrian Webb – Director of Finance and Corporate Services
Procurement strategy 2017/18	Cabinet	16 February		N	N	Cllr Howell	Angela Knight – Assistant Director Resources
Articles of Association	Cabinet	16 February		N	Y	Cllr Howell	Adrian Webb – Director of Finance and Corporate Services
Newport/ Quendon and Rickling	Cabinet	16 February	To agree the Neighbourhood Plan Area	N	N	Cllr Barker	Roger Harborough – Director of Public Services

Updated on 26 January 2017

<b>Item</b>	<b>Meeting</b>	<b>Date</b>	<b>Brief information about the item and details of documents submitted for consideration</b>	<b>Key Decision?</b>	<b>Part 2?</b>	<b>Portfolio Holder</b>	<b>Contact officer from where the documents can be obtained</b>
Neighbourhood Plan							
Consultation on night flight restricts	Cabinet	16 February	DfT consultation in relation to Heathrow, Gatwick and Stansted Airports	N	N	Cllr Barker	Roger Harborough – Director of Public Services
Private Sector Housing Renewal Strategy	Cabinet	30 March or 25 May		N	N	Cllr Redfern	Roz Millership – Assistant Director Housing and Environmental Services
Broadband Investment	Cabinet	30 March					
Corporate Plan	Council	23 February		N	N	Cllr Rolfe	Dawn French – Chief Executive
Budget approval	Council	23 February	2017/18 budget process	N	N	Cllr Howell	Adrian Webb – Director of Finance and Corporate Services
LGA Peer Review	Council	23 February		N	N	Cllr Rolfe	Dawn French – Chief Executive
Gambling Act	Council	23		N	N	Cllr Howell	Simon Pugh – interim Head

<b>Item</b>	<b>Meeting</b>	<b>Date</b>	<b>Brief information about the item and details of documents submitted for consideration</b>	<b>Key Decision?</b>	<b>Part 2?</b>	<b>Portfolio Holder</b>	<b>Contact officer from where the documents can be obtained</b>
Policy		February					of Legal Services
Member public Engagement	Council,	4 April	Report from the CWG on the proposals for Member public engagement			Cllr Redfern	
Code of Conduct and Procedures	Council,	4 April	To receive recommendations from the Standards Committee on a revised Code of Conduct and Procedures for dealing with complaints regarding a breach of the Code of Conduct	N	N	Cllr Rolfe	Simon Pugh – Interim Head of Legal Services
2016/17 Community Governance Reviews	Council	TBC	To receive recommendations from the Electoral Working Group for community governance reviews	Y	N	Cllr Howell	Dawn French- Chief Executive
Local Plan	Cabinet/ Council	TBC	Further decisions will be required regarding the local plan but the timing may not align to existing meetings and may therefore necessitate additional meetings of Cabinet and Council			Cllr Barker	Roger Harborough – Director of Public Services

